# The FAA Budget in Brief (BIB)

#### COURSE NUMBER FAA01223

For information about this course, contact: FAA Program Manager: Shepherd Curl (386) 446-7132

### **DESCRIPTION AND LEARNING STRATEGY**

One of the biggest challenges of government reform is accomplishing all of our mission requirements in an era of limited financial resources. We live in an environment where the taxpayer is demanding the highest quality return on tax-dollar investment. The federal budget is the process that activates the federal programs that serve the American people. In order for this process to be effective, it requires that employees are knowledgeable about budget functions and consistently work to derive maximum value for our FAA dollars.

This session, *The FAA Budget in Brief,* is designed to enhance participants' understanding of the Federal Budget processes down to and including the expenditure of funds by the local FAA Facility. Through the processes of discussion, lecture, and a class exercise, participants will develop skills in understanding the overall FAA budget cycle, planning documents associated with the budget, Congress's role in the process, and criteria for sound budget justifications.

### **OBJECTIVES**

- Identify relationships between the FAA budget process and the U.S. budget process.
- Identify major components of the FAA budget and their interrelationships.
- Describe the process of executing (expenditures and tracking) the FAA budget.

### **KEY COMPETENCIES**

- Building Alliances
- Business Acumen
- Strategy Formulation

This course may be customized for non-FAA organizations in a *fee-for-service delivery*. Call **(386) 446-7132** to discuss options.

#### **CLASS SIZE**

24 participants

LENGTH 4 hours (Class times may vary)

#### **LOCATION**

Customer site or FAA Center for Management and Executive Leadership Palm Coast, Florida

#### **UPCOMING DELIVERIES**

This course is currently available only as a fee-for-service delivery.

## WHO SHOULD ATTEND

Agency employees who have budget responsibilities

### **ENROLLMENT**

To arrange a *fee-for-service delivery*, call Shep Curl at (386) 446-7132.

#### **PREREQUISITE**

None

### **PRECOURSE**

None

### **RELATED COURSES**

Strategic Planning (FAA01275) Systems Thinking (FAA01277)